

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Lawrenceburg Com School Corp (1620)**

Lawrenceburg Com School Corp (1620)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$5,837,036	\$6,350,880	\$5,829,124	\$6,018,681	1%	3%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$1,044,463	\$444,831	\$809,207	\$865,708	-5%	7%
Noncertified Salaries (120)	\$555,591	\$597,908	\$578,004	\$631,466	3%	9%
Teacher Retirement Fund, After 7-1-95 (216)	\$398,502	\$325,436	\$568,159	\$482,018	5%	-15%
Group Health Insurance (222)	\$374,117	\$359,401	\$380,121	\$435,628	4%	15%
Social Security-Certified Employee Retirement (212)	\$423,396	\$463,136	\$422,830	\$435,195	1%	3%
Other Purchased Professional and Technical Services (319)	\$36,163	\$126,912	\$110,911	\$238,571	60%	115%
Textbooks (630)	\$237,031	\$452,727	\$229,728	\$202,948	-4%	-12%
Other Employee Benefits (241 to 290)	\$170,874	\$279,412	\$182,151	\$178,335	1%	-2%
Operational Supplies (611)	\$120,598	\$241,389	\$150,741	\$145,709	5%	-3%
Pre-2008 object code - temporary salaries (header) (130)	\$149,017	\$175,171	\$144,621	\$139,753	-2%	-3%
Computer Hardware (741)	\$222,977	\$201,188	\$135,033	\$132,317	-12%	-2%
Public Employees Retirement Fund (214)	\$59,076	\$47,703	\$92,332	\$87,943	10%	-5%
Other General Supplies (615, 660 to 689)	\$56,642	\$64,021	\$74,239	\$79,973	9%	8%
Social Security-Noncertified Employee Retirement (211)	\$50,507	\$55,562	\$51,889	\$55,387	2%	7%
Software, Hardware, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$50,097	\$56,851	\$11,475	\$47,162	-1%	311%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$58,898	\$45,183	\$59,891	\$42,757	-8%	-29%
Severance/Early Retirement Pay (213)	\$0	\$0	\$0	\$39,450	N/A	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$6,389	\$39,547	\$43,374	\$35,366	53%	-18%
Purchased Professional and Technnical Instruction Services (311)	\$28,368	\$18,541	\$31,281	\$30,275	2%	-3%
Library Books (640)	\$14,651	\$14,447	\$13,505	\$13,005	-3%	-4%
Group Life Insurance (221)	\$7,338	\$7,315	\$7,419	\$8,820	5%	19%
Periodicals (650)	\$5,760	\$5,563	\$4,118	\$8,669	11%	111%
Purchased Property Services; Repairs and Maintenance Services (430)	\$8,765	\$5,326	\$6,820	\$5,996	-9%	-12%
Purchased Professional and Technnical Statistical Services (317)	\$3,901	\$7	\$10,228	\$5,734	10%	-44%
Postage and Postage Machine Rental (532)	\$7,269	\$7,685	\$7,547	\$5,643	-6%	-25%
Travel (580)	\$4,768	\$6,398	\$9,657	\$5,260	2%	-46%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$5,162	\$5,404	\$5,222	\$5,186	0%	-1%
Gasoline and Lubricants (613)	\$2,595	\$4,124	\$4,514	\$4,421	14%	-2%
Other Purchased Services (593)	\$13,542	\$10,105	\$2,690	\$4,090	-26%	52%
Dues and Fees (810)	\$0	\$650	\$725	\$2,373	N/A	227%
Equipment (730)	\$102,423	\$461	\$607	\$2,329	-61%	284%
Group Accident Insurance (223)	\$1,519	\$1,461	\$1,488	\$1,466	-1%	-1%
Purchased Property Services; Rentals (440)	\$2,509	\$1,849	\$7,316	\$916	-22%	-87%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$1,492	\$312	\$349	N/A	12%

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Unemployment compensation (230)	\$0	\$5,026	\$519	\$209	N/A	-60%
Telephone (531)	\$2,519	\$2,536	\$637	\$0	-100%	-100%
Connectivity (744)	\$281	\$0	\$0	\$0	-100%	N/A
Food Purchases (614)	\$156	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$10,062,901	\$10,425,646	\$9,988,433	\$10,399,105	1%	4%
Student Instructional Support						
Certified Salaries (110)	\$835,718	\$862,880	\$951,920	\$980,281	4%	3%
Noncertified Salaries (120)	\$464,757	\$478,695	\$401,429	\$405,893	-3%	1%
Group Health Insurance (222)	\$172,703	\$161,823	\$157,410	\$141,608	-5%	-10%
Social Security-Certified Employee Retirement (212)	\$60,466	\$62,635	\$69,894	\$71,819	4%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$54,910	\$43,045	\$77,695	\$66,381	5%	-15%
Public Employees Retirement Fund (214)	\$41,221	\$35,155	\$62,200	\$54,820	7%	-12%
Other Employee Benefits (241 to 290)	\$26,437	\$25,361	\$43,010	\$43,144	13%	0%
Social Security-Noncertified Employee Retirement (211)	\$34,487	\$35,407	\$29,714	\$30,144	-3%	1%
Operational Supplies (611)	\$27,440	\$25,285	\$20,966	\$18,916	-9%	-10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$9,365	\$7,349	\$12,115	\$7,655	-5%	-37%
Other Purchased Professional and Technical Services (319)	\$1,558	\$2,852	\$2,531	\$6,060	40%	139%
Travel (580)	\$1,078	\$1,743	\$565	\$2,760	26%	389%
Group Life Insurance (221)	\$1,514	\$1,450	\$1,588	\$1,765	4%	11%
Food Purchases (614)	\$1,514	\$1,525	\$2,480	\$1,446	-1%	-42%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$823	\$796	\$870	\$778	-1%	-11%
Group Accident Insurance (223)	\$315	\$297	\$323	\$298	-1%	-8%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$225	\$225	\$0	\$225	0%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$3,148	\$225	\$167	N/A	-26%
Periodicals (650)	\$4,267	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$729	\$1,779	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$392	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$623	\$5,702	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$23,449	\$29,296	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,763,990	\$1,786,448	\$1,834,936	\$1,834,158	1%	0%
Overhead and Operational						
Noncertified Salaries (120)	\$1,185,548	\$1,286,502	\$1,317,925	\$1,399,065	4%	6%
Food Purchases (614)	\$331,717	\$367,350	\$417,115	\$471,373	9%	13%
Heating and Cooling for Buildings - Electricity (621)	\$375,314	\$405,910	\$398,429	\$420,562	3%	6%

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Vehicles (731)	\$75,336	\$221,027	\$212,140	\$344,761	46%	63%
Operational Supplies (611)	\$112,769	\$145,396	\$172,632	\$199,640	15%	16%
Purchased Property Services; Repairs and Maintenance Services (430)	\$167,283	\$174,714	\$199,175	\$188,788	3%	-5%
Light and Power - Other than Heating and Cooling (625)	\$224,846	\$207,616	\$217,300	\$181,282	-5%	-17%
Public Employees Retirement Fund (214)	\$114,850	\$101,785	\$193,258	\$175,038	11%	-9%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$122,627	\$128,156	\$154,855	\$170,730	9%	10%
Purchased Services; Student Transportation Services (510)	\$583,900	\$313,233	\$241,912	\$148,544	-29%	-39%
Group Health Insurance (222)	\$156,313	\$140,253	\$130,559	\$136,645	-3%	5%
Social Security-Noncertified Employee Retirement (211)	\$89,785	\$98,040	\$100,192	\$105,910	4%	6%
Certified Salaries (110)	\$97,162	\$97,662	\$100,072	\$104,587	2%	5%
Equipment (730)	\$12,427	\$38,693	\$69,786	\$103,979	70%	49%
Computer Hardware (741)	\$54,333	\$80,999	\$74,286	\$78,254	10%	5%
Gasoline and Lubricants (613)	\$21,775	\$53,476	\$66,941	\$68,386	33%	2%
Purchased Professional and Technical Board of Education Services (318)	\$11,504	\$33,712	\$22,689	\$64,610	54%	185%
Utility Services Water and Sewage (411)	\$63,904	\$48,112	\$37,225	\$46,240	-8%	24%
Board Members Compensation (115)	\$24,799	\$33,708	\$31,862	\$33,066	7%	4%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$32,560	N/A	N/A
Dues and Fees (810)	\$15,674	\$18,606	\$17,732	\$22,302	9%	26%
Travel (580)	\$9,420	\$18,324	\$23,538	\$20,827	22%	-12%
Other Purchased Professional and Technical Services (319)	\$13,881	\$3,516	\$34,639	\$19,544	9%	-44%
Other General Supplies (615, 660 to 689)	\$8,490	\$10,183	\$10,511	\$15,165	16%	44%
Telephone (531)	\$13,669	\$15,562	\$13,887	\$13,556	0%	-2%
Other Employee Benefits (241 to 290)	\$11,154	\$11,154	\$11,430	\$12,256	2%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$10,185	\$7,800	\$12,928	\$10,805	1%	-16%
Social Security-Certified Employee Retirement (212)	\$7,433	\$7,471	\$7,655	\$7,886	1%	3%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$3,800	\$5,945	\$7,011	\$6,765	16%	-4%
Purchased Professional and Technical Staff Services (314)	\$54,000	\$0	\$30,400	\$5,400	-44%	-82%
Other Purchased Services (593)	\$1,952	\$2,652	\$2,074	\$2,578	7%	24%
Postage and Postage Machine Rental (532)	\$1,893	\$2,697	\$1,600	\$1,939	1%	21%
Group Life Insurance (221)	\$1,468	\$1,461	\$1,609	\$1,878	6%	17%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,212	\$1,907	\$696	\$1,150	-1%	65%
Unemployment compensation (230)	\$266	\$1,233	\$0	\$900	36%	N/A
Group Accident Insurance (223)	\$319	\$300	\$329	\$319	0%	-3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$233	\$232	\$299	\$286	5%	-4%
Severance/Early Retirement Pay (213)	\$25,305	\$10,927	\$6,970	\$0	-100%	-100%
Overhead and Operational Total	\$4,006,546	\$4,096,313	\$4,341,661	\$4,617,576	4%	6%

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Nonoperational						
Redemption of Principal (831)	\$867,169	\$900,000	\$940,000	\$995,000	3%	6%
Purchased Property Services; Construction Services (450)	\$762,718	\$1,171,183	\$571,211	\$770,985	0%	35%
Interest on Bonds or Notes (832)	\$803,331	\$770,346	\$737,000	\$682,500	-4%	-7%
Other Purchased Professional and Technical Services (319)	\$21,255	\$36,330	\$28,063	\$538,431	124%	> 500%
Equipment (730)	\$158,568	\$275,170	\$320,727	\$188,718	4%	-41%
Certified Salaries (110)	\$154,892	\$147,254	\$159,939	\$163,590	1%	2%
Noncertified Salaries (120)	\$117,113	\$116,720	\$120,249	\$139,493	4%	16%
Purchased Property Services; Rentals (440)	\$55,266	\$47,996	\$48,445	\$52,842	-1%	9%
Teacher Retirement Fund, After 7-1-95 (216)	\$12,691	\$8,821	\$17,527	\$13,172	1%	-25%
Social Security-Certified Employee Retirement (212)	\$11,849	\$11,266	\$12,421	\$12,514	1%	1%
Social Security-Noncertified Employee Retirement (211)	\$8,983	\$8,929	\$9,199	\$10,644	4%	16%
Public Employees Retirement Fund (214)	\$4,154	\$2,874	\$5,245	\$3,660	-3%	-30%
Operational Supplies (611)	\$2,067	\$1,197	\$1,997	\$2,128	1%	7%
Awards (875)	\$4,300	\$1,600	\$1,300	\$2,000	-17%	54%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,024	\$680	\$555	\$277	-28%	-50%
Group Health Insurance (222)	\$2,544	\$0	\$0	\$0	-100%	N/A
Group Accident Insurance (223)	\$5	\$0	\$0	\$0	-100%	N/A
Group Life Insurance (221)	\$24	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$344	\$0	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$108	\$0	\$0	\$0	-100%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,988,408	\$3,500,366	\$2,973,878	\$3,575,953	5%	20%
Grand Total	\$18,821,845	\$19,808,773	\$19,138,907	\$20,426,792	2%	7%